INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**8.304**	**2.752.058.012,01**	**9,00%**	**-11.348.797.391,92**	**-37,11%**	**30.584.355.910,00**	**-8.596.739.379,91**	**-28,11%**	**21.987.616.530,09**	**71,89%**
01	**Total**	**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	01001	35	34.700.459,17	86,34%	-353.768,00	-0,88%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**19**	**137.498,99**	**1,44%**	**-64.633,73**	**-0,68%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	19	137.498,99	1,44%	-64.633,73	-0,68%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**14**	**124.935,38**	**7,98%**	**-16.271,00**	**-1,04%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	03001	14	124.935,38	7,98%	-16.271,00	-1,04%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**503**	**24.418.915,04**	**7,71%**	**-10.664.993,68**	**-3,37%**	**316.835.925,00**	**13.753.921,36**	**4,34%**	**330.589.846,36**	**104,34%**
	04001	80	2.182.641,96	8,00%	-1.315.114,08	-4,82%	27.298.665,00	867.527,88	3,18%	28.166.192,88	103,18%
	04010	121	4.664.956,80	5,42%	-2.862.625,11	-3,32%	86.140.589,00	1.802.331,69	2,09%	87.942.920,69	102,09%
	04011	94	2.167.130,44	3,38%	-1.297.815,05	-2,02%	64.115.877,00	869.315,39	1,36%	64.985.192,39	101,36%
	04012	50	9.842.007,48	12,90%	-2.111.817,16	-2,77%	76.311.934,00	7.730.190,32	10,13%	84.042.124,32	110,13%
	04013	63	693.418,87	13,19%	-438.099,19	-8,34%	5.255.877,00	255.319,68	4,86%	5.511.196,68	104,86%
	04014	95	4.868.759,49	8,44%	-2.639.523,09	-4,57%	57.712.983,00	2.229.236,40	3,86%	59.942.219,40	103,86%
07	**Total**	**107**	**117.692.121,36**	**22,96%**	**-19.276.919,89**	**-3,76%**	**512.554.567,00**	**98.415.201,47**	**19,20%**	**610.969.768,47**	**119,20%**
	07001	38	2.315.236,30	0,70%	-1.803.904,89	-0,54%	331.753.040,00	511.331,41	0,15%	332.264.371,41	100,15%
	07012	44	70.584.211,35	67,04%	-15.851.657,66	-15,05%	105.293.644,00	54.732.553,69	51,98%	160.026.197,69	151,98%
	07013	25	44.792.673,71	59,32%	-1.621.357,34	-2,15%	75.507.883,00	43.171.316,37	57,17%	118.679.199,37	157,17%
11	**Total**	**518**	**79.708.977,16**	**8,57%**	**-61.834.827,27**	**-6,65%**	**929.943.069,00**	**17.874.149,89**	**1,92%**	**947.817.218,89**	**101,92%**
	11001	70	3.676.739,95	6,04%	-2.709.665,95	-4,45%	60.918.796,00	967.074,00	1,59%	61.885.870,00	101,59%
	11014	20	893.938,03	9,63%	-689.221,60	-7,42%	9.284.783,00	204.716,43	2,20%	9.489.499,43	102,20%
	11015	26	1.353.829,17	9,37%	-2.293.005,68	-15,88%	14.442.237,00	-939.176,51	-6,50%	13.503.060,49	93,50%
	11016	26	856.338,38	17,32%	-309.029,73	-6,25%	4.945.292,00	547.308,65	11,07%	5.492.600,65	111,07%
	11018	14	258.662,49	7,23%	-43.597,73	-1,22%	3.575.182,00	215.064,76	6,02%	3.790.246,76	106,02%
	11020	7	30.534,93	2,07%	-4.000,00	-0,27%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	11021	36	4.176.371,84	2,02%	-36.267.282,53	-17,58%	206.273.149,00	-32.090.910,69	-15,56%	174.182.238,31	84,44%
	11022	121	26.663.635,10	6,19%	-11.117.293,09	-2,58%	430.917.063,00	15.546.342,01	3,61%	446.463.405,01	103,61%
	11023	45	4.788.179,78	4,15%	-4.694.987,87	-4,07%	115.474.965,00	93.191,91	0,08%	115.568.156,91	100,08%
	11024	44	33.436.303,61	105,54%	-1.988.360,97	-6,28%	31.680.160,00	31.447.942,64	99,27%	63.128.102,64	199,27%
	11104	90	3.323.826,51	7,69%	-1.598.420,02	-3,70%	43.227.973,00	1.725.406,49	3,99%	44.953.379,49	103,99%
	11205	19	250.617,37	3,24%	-119.962,10	-1,55%	7.727.136,00	130.655,27	1,69%	7.857.791,27	101,69%
12	**Total**	**382**	**29.971.057,07**	**9,65%**	**-15.041.531,75**	**-4,84%**	**310.640.005,00**	**14.929.525,32**	**4,81%**	**325.569.530,32**	**104,81%**
	12001	54	1.792.806,76	4,14%	-425.406,12	-0,98%	43.320.264,00	1.367.400,64	3,16%	44.687.664,64	103,16%
	12013	35	2.970.639,69	20,55%	-621.969,25	-4,30%	14.455.744,00	2.348.670,44	16,25%	16.804.414,44	116,25%
	12014	32	1.491.306,48	17,97%	-133.233,91	-1,61%	8.297.838,00	1.358.072,57	16,37%	9.655.910,57	116,37%
	12015	22	1.118.188,17	14,39%	-218.564,27	-2,81%	7.772.199,00	899.623,90	11,57%	8.671.822,90	111,57%
	12016	31	1.674.512,02	4,39%	-304.553,56	-0,80%	38.161.739,00	1.369.958,46	3,59%	39.531.697,46	103,59%
	12017	15	495.798,27	9,13%	-20.577,16	-0,38%	5.433.303,00	475.221,11	8,75%	5.908.524,11	108,75%
	12018	16	4.480.034,27	16,65%	-1.845.381,07	-6,86%	26.911.343,00	2.634.653,20	9,79%	29.545.996,20	109,79%
	12019	9	240.033,19	12,14%	-52.000,00	-2,63%	1.977.337,00	188.033,19	9,51%	2.165.370,19	109,51%
	12024	31	3.085.337,53	10,89%	-377.472,38	-1,33%	28.339.806,00	2.707.865,15	9,55%	31.047.671,15	109,55%
	12025	46	931.178,90	2,50%	-2.574.041,55	-6,91%	37.237.972,00	-1.642.862,65	-4,41%	35.595.109,35	95,59%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12026	13	1.988.134,86	20,46%	-1.541.623,89	-15,86%	9.717.560,00	446.510,97	4,59%	10.164.070,97	104,59%
	12027	37	8.376.608,10	12,72%	-6.458.596,79	-9,81%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	12028	41	1.326.478,83	5,72%	-468.111,80	-2,02%	23.177.360,00	858.367,03	3,70%	24.035.727,03	103,70%
14	**Total**	**370**	**554.881.590,95**	**17,96%**	**-42.759.455,32**	**-1,38%**	**3.090.148.576,00**	**512.122.135,63**	**16,57%**	**3.602.270.711,63**	**116,57%**
	14001	68	2.672.055,53	11,92%	-1.139.739,73	-5,08%	22.425.468,00	1.532.315,80	6,83%	23.957.783,80	106,83%
	14010	28	2.393.023,78	4,65%	-148.202,00	-0,29%	51.449.294,00	2.244.821,78	4,36%	53.694.115,78	104,36%
	14012	48	72.317.906,97	31,10%	-11.194.749,55	-4,81%	232.532.171,00	61.123.157,42	26,29%	293.655.328,42	126,29%
	14013	24	461.369,92	0,16%	-138.925,60	-0,05%	284.224.326,00	322.444,32	0,11%	284.546.770,32	100,11%
	14014	61	325.123.660,96	96,92%	-5.725.426,07	-1,71%	335.458.834,00	319.398.234,89	95,21%	654.857.068,89	195,21%
	14202	99	24.875.923,56	13,67%	-23.876.122,96	-13,12%	182.012.480,00	999.800,60	0,55%	183.012.280,60	100,55%
	14203	42	127.037.650,23	6,41%	-536.289,41	-0,03%	1.982.046.003,00	126.501.360,82	6,38%	2.108.547.363,82	106,38%
15	**Total**	**512**	**193.468.643,62**	**3,01%**	**-71.151.231,79**	**-1,11%**	**6.419.158.295,00**	**122.317.411,83**	**1,91%**	**6.541.475.706,83**	**101,91%**
	15001	86	1.913.612,02	5,73%	-2.680.464,92	-8,02%	33.420.783,00	-766.852,90	-2,29%	32.653.930,10	97,71%
	15002	5	132.818,64	0,50%	-12.082.057,00	-45,20%	26.730.647,00	-11.949.238,36	-44,70%	14.781.408,64	55,30%
	15010	31	1.567.236,12	1,35%	-1.081.510,77	-0,93%	116.415.575,00	485.725,35	0,42%	116.901.300,35	100,42%
	15011	47	8.535.577,21	6,79%	-4.486.124,55	-3,57%	125.620.659,00	4.049.452,66	3,22%	129.670.111,66	103,22%
	15012	28	30.363.189,45	1,92%	-22.748.561,02	-1,44%	1.579.209.121,00	7.614.628,43	0,48%	1.586.823.749,43	100,48%
	15014	10	182.444,94	0,02%	-74.848,79	-0,01%	1.116.901.468,00	107.596,15	0,01%	1.117.009.064,15	100,01%
	15015	44	16.978.607,26	9,90%	-8.757.933,54	-5,11%	171.438.854,00	8.220.673,72	4,80%	179.659.527,72	104,80%
	15016	161	124.635.133,41	4,11%	-10.881.020,42	-0,36%	3.032.210.080,00	113.754.112,99	3,75%	3.145.964.192,99	103,75%
	15017	9	33.934,28	5,86%	-5.000,00	-0,86%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	15019	29	7.308.717,36	4,57%	-6.625.033,89	-4,14%	160.070.998,00	683.683,47	0,43%	160.754.681,47	100,43%
	15020	29	706.240,69	1,54%	-1.572.935,89	-3,42%	45.998.236,00	-866.695,20	-1,88%	45.131.540,80	98,12%
	15022	33	1.111.132,24	10,52%	-155.741,00	-1,47%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
16	**Total**	**670**	**33.092.234,61**	**5,17%**	**-356.761.396,65**	**-55,74%**	**640.038.194,00**	**-323.669.162,04**	**-50,57%**	**316.369.031,96**	**49,43%**
	16001	63	2.921.521,09	8,33%	-1.826.660,46	-5,21%	35.069.496,00	1.094.860,63	3,12%	36.164.356,63	103,12%
	16010	70	5.912.368,76	13,09%	-973.966,71	-2,16%	45.152.175,00	4.938.402,05	10,94%	50.090.577,05	110,94%
	16012	33	1.415.276,47	12,41%	-902.717,87	-7,91%	11.405.606,00	512.558,60	4,49%	11.918.164,60	104,49%
	16014	65	5.243.811,12	8,31%	-3.795.466,04	-6,01%	63.137.611,00	1.448.345,08	2,29%	64.585.956,08	102,29%
	16015	87	10.930.822,23	10,22%	-8.015.567,18	-7,49%	106.970.442,00	2.915.255,05	2,73%	109.885.697,05	102,73%
	16018	36	2.662.637,90	22,55%	-3.729.393,16	-31,59%	11.805.695,00	-1.066.755,26	-9,04%	10.738.939,74	90,96%
	16020	29	1.864.825,79	44,37%	-287.785,98	-6,85%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	16120	221	0,00	0,00%	-336.256.351,00	-	336.256.351,00	-336.256.351,00	-	0,00	0,00%
	16206	66	2.140.971,25	8,22%	-973.488,25	-3,74%	26.037.471,00	1.167.483,00	4,48%	27.204.954,00	104,48%
17	**Total**	**3.380**	**11.004.512,63**	**0,11%**	**-9.898.146.858,18**	**-97,41%**	**10.161.794.454,00**	**-9.887.142.345,55**	**-97,30%**	**274.652.108,45**	**2,70%**
	17001	61	2.330.669,58	7,31%	-1.600.895,08	-5,02%	31.873.003,00	729.774,50	2,29%	32.602.777,50	102,29%
	17010	23	443.248,58	2,18%	-1.887.107,60	-9,30%	20.295.448,00	-1.443.859,02	-7,11%	18.851.588,98	92,89%
	17011	41	2.548.129,96	10,55%	-108.218,80	-0,45%	24.162.203,00	2.439.911,16	10,10%	26.602.114,16	110,10%
	17012	61	5.304.090,46	2,83%	-1.733.994,70	-0,92%	187.604.891,00	3.570.095,76	1,90%	191.174.986,76	101,90%
	17013	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	171188100	178	0,00	0,00%	-3.594.718.175,00	-	3.594.718.175,00	-3.594.718.175,00	-	0,00	0,00%
	171188201	126	0,00	0,00%	-617.162.257,00	-	617.162.257,00	-617.162.257,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188202	122	0,00	0,00%	-562.220.638,00	-	562.220.638,00	-562.220.638,00	-	0,00	0,00%
	171188203	118	0,00	0,00%	-477.206.382,00	-	477.206.382,00	-477.206.382,00	-	0,00	0,00%
	171188204	122	0,00	0,00%	-421.439.957,00	-	421.439.957,00	-421.439.957,00	-	0,00	0,00%
	171188205	116	0,00	0,00%	-213.749.838,00	-	213.749.838,00	-213.749.838,00	-	0,00	0,00%
	171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
	171188208	109	0,00	0,00%	-94.016.361,00	-	94.016.361,00	-94.016.361,00	-	0,00	0,00%
	171188209	97	0,00	0,00%	-49.109.957,00	-	49.109.957,00	-49.109.957,00	-	0,00	0,00%
	171188210	96	0,00	0,00%	-340.897.791,00	-	340.897.791,00	-340.897.791,00	-	0,00	0,00%
	171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
	171188213	114	0,00	0,00%	-190.448.653,00	-	190.448.653,00	-190.448.653,00	-	0,00	0,00%
	171188214	112	0,00	0,00%	-143.808.195,00	-	143.808.195,00	-143.808.195,00	-	0,00	0,00%
	171188215	99	0,00	0,00%	-151.564.323,00	-	151.564.323,00	-151.564.323,00	-	0,00	0,00%
	171188216	112	0,00	0,00%	-191.066.931,00	-	191.066.931,00	-191.066.931,00	-	0,00	0,00%
	171188217	124	0,00	0,00%	-575.314.908,00	-	575.314.908,00	-575.314.908,00	-	0,00	0,00%
	171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
	171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
	171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
	171188223	86	0,00	0,00%	-31.221.580,00	-	31.221.580,00	-31.221.580,00	-	0,00	0,00%
	171188224	100	0,00	0,00%	-26.492.327,00	-	26.492.327,00	-26.492.327,00	-	0,00	0,00%
	171188228	90	0,00	0,00%	-103.253.002,00	-	103.253.002,00	-103.253.002,00	-	0,00	0,00%
	171188229	91	0,00	0,00%	-80.213.632,00	-	80.213.632,00	-80.213.632,00	-	0,00	0,00%
	171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
	171188231	99	0,00	0,00%	-92.783.933,00	-	92.783.933,00	-92.783.933,00	-	0,00	0,00%
	171188232	117	0,00	0,00%	-192.388.427,00	-	192.388.427,00	-192.388.427,00	-	0,00	0,00%
	171188233	105	0,00	0,00%	-160.296.038,00	-	160.296.038,00	-160.296.038,00	-	0,00	0,00%
	171188300	126	0,00	0,00%	-1.161.331.881,00	-	1.161.331.881,00	-1.161.331.881,00	-	0,00	0,00%
	171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%
	171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
19	**Total**	**1.419**	**210.765.393,12**	**8,09%**	**-76.809.319,48**	**-2,95%**	**2.605.904.302,00**	**133.956.073,64**	**5,14%**	**2.739.860.375,64**	**105,14%**
	19102CA01	7	23.339,00	71,16%	0,00	0,00%	32.798,00	23.339,00	71,16%	56.137,00	171,16%
	19102CA02	10	75.201,00	19,51%	-400,00	-0,10%	385.400,00	74.801,00	19,41%	460.201,00	119,41%
	19102CA03	14	59.741,00	11,50%	-14.800,00	-2,85%	519.415,00	44.941,00	8,65%	564.356,00	108,65%
	19102CA04	7	48.161,00	8,23%	0,00	0,00%	585.200,00	48.161,00	8,23%	633.361,00	108,23%
	19102CA05	5	8.097,00	6,77%	0,00	0,00%	119.624,00	8.097,00	6,77%	127.721,00	106,77%
	19102CO01	4	10.614,00	2,58%	0,00	0,00%	410.725,00	10.614,00	2,58%	421.339,00	102,58%
	19102CO02	8	15.957,00	6,28%	0,00	0,00%	254.156,00	15.957,00	6,28%	270.113,00	106,28%
	19102CO03	10	65.655,00	30,27%	0,00	0,00%	216.933,00	65.655,00	30,27%	282.588,00	130,27%
	19102CO04	7	39.249,00	9,86%	0,00	0,00%	398.176,00	39.249,00	9,86%	437.425,00	109,86%
	19102CO06	10	22.227,00	4,45%	0,00	0,00%	499.208,00	22.227,00	4,45%	521.435,00	104,45%
	19102CO07	10	33.077,00	19,15%	0,00	0,00%	172.743,00	33.077,00	19,15%	205.820,00	119,15%
	19102CO08	10	91.269,00	32,10%	0,00	0,00%	284.300,00	91.269,00	32,10%	375.569,00	132,10%
	19102CO09	11	142.746,00	22,98%	-88.000,00	-14,16%	621.255,00	54.746,00	8,81%	676.001,00	108,81%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM01	7	38.270,00	4,56%	-4.982,00	-0,59%	840.059,00	33.288,00	3,96%	873.347,00	103,96%
	19102RM02	7	15.005,00	1,31%	-3.755,00	-0,33%	1.143.293,00	11.250,00	0,98%	1.154.543,00	100,98%
	19102RM03	11	27.631,00	10,37%	-845,00	-0,32%	266.462,00	26.786,00	10,05%	293.248,00	110,05%
	19102RM04	8	78.076,00	8,61%	-3.850,00	-0,42%	906.656,00	74.226,00	8,19%	980.882,00	108,19%
	19102RM05	22	687.259,00	49,96%	-1.000,00	-0,07%	1.375.566,00	686.259,00	49,89%	2.061.825,00	149,89%
	19102RM06	17	183.430,00	16,35%	-12.285,00	-1,10%	1.121.901,00	171.145,00	15,25%	1.293.046,00	115,25%
	19102RM07	20	299.040,00	49,10%	-1.300,00	-0,21%	609.077,00	297.740,00	48,88%	906.817,00	148,88%
	19102RM08	13	82.449,00	32,95%	-26.819,00	-10,72%	250.202,00	55.630,00	22,23%	305.832,00	122,23%
	19102RM09	15	38.170,00	8,15%	-300,00	-0,06%	468.199,00	37.870,00	8,09%	506.069,00	108,09%
	19102RM10	8	232.100,00	15,08%	-4.700,00	-0,31%	1.539.458,00	227.400,00	14,77%	1.766.858,00	114,77%
	19102RM11	14	55.794,65	17,86%	-600,00	-0,19%	312.407,00	55.194,65	17,67%	367.601,65	117,67%
	19102RM12	6	94.320,00	7,99%	-2.000,00	-0,17%	1.180.335,00	92.320,00	7,82%	1.272.655,00	107,82%
	19102RM13	6	69.100,00	13,78%	-500,00	-0,10%	501.402,00	68.600,00	13,68%	570.002,00	113,68%
	19102RM14	6	6.520,00	0,55%	-7.000,00	-0,59%	1.183.038,00	-480,00	-0,04%	1.182.558,00	99,96%
	19102RM15	7	46.400,00	18,32%	-300,00	-0,12%	253.275,00	46.100,00	18,20%	299.375,00	118,20%
	19102RM16	15	126.510,00	11,40%	-6.500,00	-0,59%	1.109.619,00	120.010,00	10,82%	1.229.629,00	110,82%
	19102RM17	17	66.260,00	19,69%	-800,00	-0,24%	336.537,00	65.460,00	19,45%	401.997,00	119,45%
	19102RM18	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
	19102RM19	2	2.600,00	0,59%	-300,00	-0,07%	440.906,00	2.300,00	0,52%	443.206,00	100,52%
	19102RM20	5	4.001,00	0,41%	-3.000,00	-0,31%	969.982,00	1.001,00	0,10%	970.983,00	100,10%
	19102RM21	13	66.829,00	23,81%	-2.744,00	-0,98%	280.733,00	64.085,00	22,83%	344.818,00	122,83%
	19102RM22	14	87.550,00	13,42%	-1.000,00	-0,15%	652.355,00	86.550,00	13,27%	738.905,00	113,27%
	19102RM23	10	133.960,00	19,51%	-960,00	-0,14%	686.548,00	133.000,00	19,37%	819.548,00	119,37%
	19102RM24	11	85.600,00	19,42%	-4.620,00	-1,05%	440.846,00	80.980,00	18,37%	521.826,00	118,37%
	19102RM25	16	171.200,00	4,10%	-2.500,00	-0,06%	4.180.262,00	168.700,00	4,04%	4.348.962,00	104,04%
	19001	99	13.063.553,32	19,74%	-16.921.479,35	-25,57%	66.188.926,00	-3.857.926,03	-5,83%	62.330.999,97	94,17%
	19010	67	55.876.987,23	30,86%	-23.381.485,65	-12,91%	181.072.597,00	32.495.501,58	17,95%	213.568.098,58	117,95%
	19011	119	63.420.192,35	5,71%	-3.777.066,61	-0,34%	1.110.193.047,00	59.643.125,74	5,37%	1.169.836.172,74	105,37%
	19012	74	5.262.877,37	1,17%	-4.690.535,52	-1,04%	450.655.867,00	572.341,85	0,13%	451.228.208,85	100,13%
	19013	55	21.634.521,54	53,37%	-1.695.277,09	-4,18%	40.535.484,00	19.939.244,45	49,19%	60.474.728,45	149,19%
	19017	61	18.702.924,22	9,09%	-6.751.959,48	-3,28%	205.835.759,00	11.950.964,74	5,81%	217.786.723,74	105,81%
	19018	90	1.548.261,54	8,32%	-1.923.633,37	-10,34%	18.604.108,00	-375.371,83	-2,02%	18.228.736,17	97,98%
	19020	28	1.822.443,34	12,79%	-455.290,86	-3,19%	14.251.242,00	1.367.152,48	9,59%	15.618.394,48	109,59%
	19102	438	26.074.944,13	5,29%	-17.016.731,55	-3,45%	492.878.675,00	9.058.212,58	1,84%	501.936.887,58	101,84%
20	**Total**	**314**	**329.706.653,50**	**49,45%**	**-25.289.964,82**	**-3,79%**	**666.691.627,00**	**304.416.688,68**	**45,66%**	**971.108.315,68**	**145,66%**
	20001	71	1.742.078,46	4,80%	-896.671,86	-2,47%	36.309.260,00	845.406,60	2,33%	37.154.666,60	102,33%
	20015	92	91.488.721,78	27,85%	-17.366.708,07	-5,29%	328.483.601,00	74.122.013,71	22,56%	402.605.614,71	122,56%
	20016	42	693.407,01	7,64%	-336.040,84	-3,70%	9.070.907,00	357.366,17	3,94%	9.428.273,17	103,94%
	20017	57	234.055.889,28	86,69%	-6.037.714,67	-2,24%	269.998.950,00	228.018.174,61	84,45%	498.017.124,61	184,45%
	20114	52	1.726.556,97	7,56%	-652.829,38	-2,86%	22.828.909,00	1.073.727,59	4,70%	23.902.636,59	104,70%
25	**Total**	**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	25001	4	3.000.000,00	0,08%	-3.000.000,00	-0,08%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	**Total**	**52**	**1.129.385.019,41**	**147,26%**	**-629.825.640,36**	**-82,12%**	**766.941.179,00**	**499.559.379,05**	**65,14%**	**1.266.500.558,05**	**165,14%**
	26001	52	1.129.385.019,41	147,26%	-629.825.640,36	-82,12%	766.941.179,00	499.559.379,05	65,14%	1.266.500.558,05	165,14%
30	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%